

Truck Replacement Schedule

2020	1995 International Tanker (T-4)	\$325,000 25 years
2023	1993 F350 4X4 Forestry truck (F-3)	\$100,000 30 years
2024	2008 F450 Ambulance	\$250,000 16 years
2026	2001 Smeal Pumper (E- 1)	\$750,000 25 years
2027	2017 Dodge 4X4 Extended-cab P/U	\$65,000 10 years
2030	2006 Chevrolet Rescue Truck (R-1)	\$200,000 24 years
2032	2007 Smeal Pumper (E- 2)	\$850,000 25 years

Revenue sources

Capitol Reserve	2019 Town Report	\$481,539
2019	\$55,000	\$487,039
2020	55,000	\$542,039 (-\$230,000)
2021	\$60,000	\$372,039
2022	\$65,000	\$437,039
2023	\$75,000	\$512,039 (\$100,000)
2024	\$75,000	\$487,039
2025	\$80,000	\$567,039
2026	\$85,000	\$652,039

Revised 11/2015

Revised 11/2018

Revised 10/2019

Revised 09/2020